<u>Proposed sewer rates</u> are shown in the table below. For industrial customers, the monthly billing amount must be manually calculated based on flow and concentration of discharge.

Del Rey CSD Sewer Rates and Charges											
	Current Rates	Proposed Rates									
		4/1/2024		4/1/2025		4/1/2026		4/1/2027		4/1/2028	
		Percent Change	Rate								
Single-Family	\$65.37	0%	\$65.37	0%	\$65.37	2%	\$66.68	3%	\$68.68	20/	670.74
Duplex	\$130.74	0%	\$130.74	0%	\$130.74	2%	\$133.35	3%	\$137.36	3%	\$70.74 \$141.48
Apartments (per dwelling unit)	\$51.82	0%	\$51.82	0%	\$51.82	0%	\$51.82	1%	\$52.34	3%	\$53.91
Commercial Rates								S22.00 W			
Commercial 2	\$127.82	0%	\$127.82	1%	\$129.10	3%	\$132.97	3%	\$136.96	3%	\$141.07
Commercial 3	\$1,289.96	0%	\$1,289.96	1%	\$1,302.86	3%	\$1,341.95	3%	\$1,382.20	3%	\$1,423.67
Commercial 5	\$1,661.66	0%	\$1,661.66	1%	\$1,678.28	3%	\$1,728.62	3%	\$1,780.48	3%	\$1,833.90
Commercial 6	\$2,353.22	0%	\$2,353.22	1%	\$2,376.75	3%	\$2,448.05	3%	\$2,521.50	3%	\$2,597.14
Commercial 4	\$10,225.60	0%	\$10,225.60	1%	\$10,327.86	3%	\$10,637.69	3%	\$10,956.82	3%	\$11,285.5
School											
Per Student (based on 270 students)	\$9.48	-39%	\$5.46	0%	\$5.46	0%	\$5.46	0%	\$5.46	0%	\$5.46
Sewer Metered (based on discharge volume)											00110
Fixed Charge (\$/Mo)	\$15.42	324%	\$65.37	3%	\$67.33	3%	\$69.35	3%	\$71.43	3%	\$73.57
Volume Charge (\$/HCF) over 700 CF	\$2.90	125%	\$6.53	3%	\$6.73	3%	\$6.93	3%	\$7.14	3%	\$7.35
Industrial Rates						300.00			70.00		47700
Fixed Charge (\$/Mo)			\$500.00	3%	\$515.00	3%	\$530.45	3%	\$546.36	3%	\$562.75
Volume Charge (\$/HCF)			\$4.81	3%	\$4.95	3%	\$5.10	3%	\$5.26	3%	\$5.41
Biochemical Oxygen Demand (\$/lb-BOD)	Custom	31%	\$1.05	3%	\$1.08	3%	\$1.11	3%	\$1.15	3%	\$1.18
Total Suspended Solids (\$/lb-TSS)			\$2.83	3%	\$2.91	3%	\$3.00	3%	\$3.09	3%	\$3.19